Learning Energy Awareness Program (LEAP) – Call for Projects

Sabrina C. Barber Assistant Manager, Energy Management & Strategic Marketing April 2013



About IID

- The district's electrical service area is comprised of 6,471 square miles
- IID's electrical customer base is 148,196 (as of 2011)
- The district's historical peak load is 1,004 megawatts (August 2010)





About LEAP-Call for Projects

 The program is designed to assist public, private and chartered educational institutions that serve students from kindergarten through high school in the realization of energy efficient upgrades to their facilities through financial incentives.



Applicants

- The Call for Projects is only open to public, private and chartered K-12 schools in IID's service area.
 - California Charter Schools Association <u>http://www.calcharters.org/schools/</u>
 - California Department of Education

http://www.cde.ca.gov/re/sd/

 Each school district should submit all applications on behalf of their schools.



Funding

- Up to \$35,000 per school
 - Covers measure and labor costs
- *\$1,500,000* total program budget





Qualifying Projects

- LEAP is targeting HVAC and lighting projects
- Other types of projects may be considered at IID's discretion





Qualifying Equipment

- All installed equipment must be new.
 - Used or rebuilt equipment does not qualify
 - Fuel switching equipment does not qualify
 - Electric equipment can only be replaced with qualifying electric equipment
- Must exceed the applicable Title 24 energy efficiency requirements established by the California Energy Commission



Qualifying Equipment - Lighting

- Fixtures must be UL-rated
- LED fixtures must be UL-rated and approved by either Energy Star or the Design Lights Consortium



Evaluation

- All proposed projects will be evaluated based on:
 - Cost/Benefit (C/B) ratios
 - Total Resource Cost (TRC); which is the industry-recognized standard in California to evaluate cost effectiveness



2012 LEAP Figures

- 46 participating schools
 - 3 in Riverside county
 - 43 in Imperial County
- \$1,256,242.93 incentives given to schools
- 1,068,300 kWh saved
- 224 kW saved

